West Linn - Wilsonville School District
Office of Capital Construction
Potential Bond Preparation Schedule Outline 7-9-24

		2023						2024										2025										
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar Apı	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov De
Update Long Range Plan																												
Review Programs, Visions and Themes									Review	Progra	ıms,	Visior	ns an	d The	mes	;												
Update Development and Enrollment Forecast									Update Development and Enrollment Forecast																			
Update Narrative															Deve	elop D	raft	Long	g Rar	nge P	lan							
Update Capital Improvement Plan																												
Develop Preliminary Project List									Develop Preliminary Project List																			
Update Financial Schedules and Determine Bonding Capacity									Update Financial Schedules and Determine Bonding Capacity																			
Refine Preliminary Project List									Refine Preliminary Pro									ct Li	st									
Estimate Cost of Projects												Estimate Cost						of Pr	ojec	ts								
Develop Draft Capital Improvement Plan																			Dev	elop	Draf	t Cap	ital I	mpro	veme	ent Pla	ın	
Bond Summit and Election																												
Bond Summit													Bond Summit									:						
Bond Election Preparation																							Bor	d Ele	ction	Prepa	aratio	on
Bond Election																										Bond	Elec	tion
Long Range Planning Committee																												
History of LRFP - Initial Assessment of Programs and Facilities		Hist	ory o	f LRF	P - In	nitial <i>i</i>	Asse	ssme	nt of Pro	grams	and	Facili	ties															
Staff Recommend LRFP Update - Discuss Next Steps					Staf	f Rec	omn	nend	end LRFP Update - Discuss Next Steps																			
LRFP Recomendation to Board						LRFF	Rec	come	omendation to Board																			
Committee Member Task Force Selections								Con	Committee Member Task Force Selections																			
Development and Enrollment Forecasts												Development and Enrollr						lmen	t Fo	recas	ts							
Component List (No Estimates)														Comp	one	ent Lis	t (N	o Est	imat	es)								
Review Draft Long Range Plan, Estimates and Program Packages																Revie	w D	raft l	ong	Ran	ge Pl	an, Es	tima	ites a	nd Pr	ograr	n Par	ckages
Present Draft LRP to Board																	Pres	ent D	raft	LRP	to Bo	oard						
Review Draft Capital Improvement Program												Review Draft Capital Improvement Program										1						
Present Draft CIP to Board																				Pres	ent	Draft	CIP 1	to Bo	ard			
Bond Summit																					Bor	nd Sui	nmit	-				
Review Summit Report																						Rev	ew S	Sumn	nit Re	port		
Board Adopt Updated Long Range Facilities Plan	ı																						Boa	rd Ad	lopt l	Jpdat	ed Lf	RFP